

<b>Nogales Unified District</b>	<b>120201</b>	<b>Santa Cruz</b>
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### SCHOOL LEVEL DETAIL

<b>Lincoln Elementary School</b>	<b>120201113</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,063,060	467,784	1,530,844
UNRESTRICTED CAP OUTLAY	12,357	65,104	77,461
SOFT CAPITAL OUTLAY	71,619	28,309	99,928
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	44,655	0	44,655
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	165,244	157,531	322,775
STATE PROJECTS	29,802	12,011	41,813
FOOD SERVICES	0	135,187	135,187
OTHER	0	17,577	17,577
<b>TOTAL</b>	<b>1,386,737</b>	<b>883,503</b>	<b>2,270,240</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>180,544</b>	<b>180,544</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		460.780	
1998 - 1999 TOTAL		450.980	
1999 - 2000 TOTAL		416.615	
<b>FALL 1999 ENROLLMENT</b>		<b>446</b>	

ESTIMATED		
SCHOOL REVENUE		2,684,931
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	416.62
CLASSROOM STAFF	32	12.92
OTHER	7	59.52
TOTAL STAFF	40	10.35
TEACHER SALARIES	\$637,754	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		31
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported